

Rushwick CE Primary School

Evidencing the Impact of the Primary and sport premium

2022-23



Funding Allocation

Total spend over from 2021/22	£17,382.02
Total amount carried over from 2021/22	£7.98
How much do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£17,458
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£17,355.01

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	82%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	82%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	82%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated: £17,458		Date Updated: 16 th July 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 21%
Intent		Implementation		Impact	
Your school focus should be clear:		Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
Total = £3691.90					
To increase engagement at playtimes with new activities.		Purchase play equipment. Increase the variety of activities available to the children at break and lunchtimes.]		£1004.40	
To increase football participation levels of girls at break/lunchtimes and after school clubs.		Purchase Samba goals to allow for more than one pitch to be used. More girls being active.		£327	
To increase participation levels of children at wrap around care.		Purchase a range of equipment and active games for the children to play at wrap around care.		£247.90	
				Children playing more games with peers. This has improved mental wellbeing of the children. Less behaviour incidents.	
				Children excited to use the equipment. Skipping culture being built in KS1	
				More children playing football both girls and boys. High number of girls playing football at afterschool club.	
				Children are more active and choosing to play games rather than sit, use technology etc.	
				Sustainability and suggested next steps:	
				Continue to mentor participation. Store equipment to ensure longevity.	
				Store correctly to ensure it doesn't get ruined. Avoid using during bad weather.	
				Ensure they get treated correctly and store away when not in use.	
				Ensure the activities are planned into the provision for the children.	

To increase participation at breaktimes for all children	Playleaders trained up in year 6 and festival run for the playleaders.	£220	Better behaviour at breaktimes. Children more active.	Ensure timetabled correctly. Refresher training when required.
Increase participation at break times	Replenish equipment for playground and breaktime games.	£1587	More active playtimes	Ensure stored correctly to provide longevity
To store equipment securely	Provide new storage boxes for playtime equipment.	£90	Equipment lasting longer to keep children active	Store correctly to last the test of time
To get children in Reception and year 1 more active.	Buy bark for outside area so children can be active outside each day for longer	£215.60	Children using outside space more often and more active.	Ensure it is maintained to provide longevity.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Percentage of total allocation:

4%

Total = £640

Intent	Implementation		Impact	
Your school focus should be clear:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Raise the profile of whole school events like sports day.	Purchase Gazebos for the children to sit under, to raise the profile of the flagship event.	£640	The event looked more professional and the children thoroughly enjoyed the event. Shade was also provided.	Gazebos kept safe in sports shed.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				8%
Intent	Implementation		Impact	Total = £1338
Your school focus should be clear:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Invest in scheme of work to help raise staff confidence when teaching PE.	Buy GetSet4PE year subscription.	£528	Children have a greater understanding of skills. Staff now enjoy teaching PE. Lessons well planned and deliver a higher quality of lesson.	Monitoring of PE provision to ensure quality of education. Staff surveys on PE.
Invest in PE specialist to provide 1:1 support for PE provision.	Termly meetings to ensure correct support	£675	More support for PE. Better work/life balance.	Continue to provide in next calendar year.
Increase confidence in staff delivering PE.	GetSet4PE provision CPD	£135	Staff more confident leading PE sessions.	Refresher training each year.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 40%
Intent	Implementation		Impact	Total = £7067.59
Your school focus should be clear:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
More outdoor adventurous activities for children.	Organise an opportunity for the older children in school to go Bell Boating.	£200	Children experience a different kind of physical activity.	Look to book again for 2024.
To provide a range of sports being taught in after school clubs.	Pay overtime to TAs to run multiple after school clubs in the year.	£2288.59	More children participating in sport. A wider range of extra-curricular clubs taking place. Good activity levels across school. More sporting after school clubs on offer than ever before.	As it has been a success, look to add extra sporting clubs to capture more participation.
To promote disability/inclusive sport across the school.	Buy New Aged Kurling mats to raise profile of inclusive sport.	£88	Children with SEND having more opportunities to participate in sport and feel sporting success. Other children experience a new sport.	Enter Inter House competitions next year.
To release staff to take children to Inter-house events	Book supply for covering classes.	£1760	Increased number of sporting events attended	Continue next year
To access professional coaches to lead afterschool clubs. Raise participation levels in years 3 and 4.	RC Coaching organised to lead after school multi sports. A range of sports to motivate all children, especially in years 3 and 4.	£550	Higher level of participation across year 3 and 4. Children broadening their sporting experiences in school. Links to external clubs.	Review and look to book again next year.
To raise the participation levels and awareness of cricket in school.	Worcestershire County Cricket Club coaches in to teach different year groups cricket.	£735	Large numbers of children participating in cricket across the school. Children joining local	Continue to book for 2023-24 and promote links next year.

To provide a range of different sports.	Purchase new footballs, handballs, a range of soft playground balls, hoops, hurdles, athletics equipment.	£526	cricket club for Allstars and Dynamos.	
To ensure children in year 6 are safe riding a bike outside of school.	Book bikeability sessions for children in year 6.	£200	Wider range of sport being taught correctly now correct equipment.	Store correctly and ensure all equipment is counted back in.
Raise profile of SEND sports.	Enter SEND inclusion festival and provide coach	£225	Children have a higher level of skill riding a bike and can access another form of physical activity outside of school.	Encourage children to ride bikes to school and promote road safety.
To provide children with a fun multi skills day	To invest in coaches to provide a multi skills day for all children	£125	Children enjoyed a fantastic trip to SEND festival	Provide in house competitions next year
To show children dancing from other cultures	To get Bhangra dancing arranged for all children	£370	Children loved the experience and enjoyed being active with their peers.	Continue again next year.
			All children enjoyed the session and enjoyed the experience of another culture.	Look to arrange different cultural dance next year

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				26%
Intent	Implementation		Impact	Total = £4617.52
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Enter more inter house School Games sporting competitions.	Book transport to Sporting Cluster Competitions Ensure a range of new experiences from School Games calendar.	£2414	Children experiencing a wider range of competitive sport. Children showing excitement and enjoyment for competitive sport.	Evaluate competitions entered and see if we wish to continue next year.
A wide range on intra house events.	Purchase new trophies to add to trophy cabinet.	£323.52	All children having the chance to play sport competitively.	Continue to provide the same sporting competitions next year at Rushwick.
To get sticker rewards and wristbands for houses for sports day.	To purchase stickers and wristbands for Sports Day.	£50	Children loved receiving their stickers and all wore wristbands of their house.	Raise the profile even more next year.
Raise the profile competitive sport.	Purchase medals for all the children for sports day 2023 and engrave trophies.	£350	Children showed high levels of excitement and enjoyed sports day.	Continue to provide this in the next calendar year.
Provide children with more competitive experience with intra house events	Arrange PE specialist to lead events across the year	£1480	Children raised enthusiasm for competitive sport. Children gaining more experience of winning and losing.	Continue next year and make more of an occasion. Certificates for all competitors.

Signed off by	
Executive Head Teacher:	Palbinder Kaur Brom
Date:	18.7.23
Head of School/ Subject Leader:	Tom Clement
Date:	16.7.23
PE Local Academy Board Member:	Monica Longley
Date:	18.7.23
Finance Manager:	Clare Moule
Date:	18.7.23
Finance Local Academy Board Member:	Maria Gardner
Date:	18.7.23